

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Erie

State: PA

PJ's Total HOME Allocation Received: \$18,348,097

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	85.84 %	93.68 %	29	91.92 %	8	12	
% of Funds Disbursed	84.06 %	87.26 %	23	82.65 %	46	46	
Leveraging Ratio for Rental Activities	5.92	4.74	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.70 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.59 %	70.97 %	10	68.72 %	76	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.93 %	82.23 %	29	79.93 %	7	10	
% of 0-30% AMI Renters to All Renters***	33.20 %	37.71 %	16	44.94 %	30	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.59 %	98.47 %	25	94.87 %	25	28	
Overall Ranking:			In State: 16 / 29	Nationally:	56	57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,217	\$19,492		\$25,717	259 Units	42.00 %	
Homebuyer Unit	\$26,882	\$15,617		\$14,669	166 Units	26.90 %	
Homeowner-Rehab Unit	\$17,720	\$15,974		\$20,391	191 Units	31.00 %	
TBRA Unit	\$0	\$5,749		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,086	\$85,500	\$20,378
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	68.6	47.9	59.2	0.0	Single/Non-Elderly:	42.4	19.4	19.9	0.0
Black/African American:	28.6	40.6	36.6	0.0	Elderly:	28.6	1.8	29.3	0.0
Asian:	0.0	0.0	0.5	0.0	Related/Single Parent:	20.8	49.7	24.6	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	6.1	23.0	17.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	6.1	8.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.8	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.2	0.5	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	8.5	2.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.1	13.9	37.2	0.0	Section 8:	36.7	0.0 [#]		
2 Persons:	13.5	23.6	17.8	0.0	HOME TBRA:	0.0			
3 Persons:	9.8	29.1	18.3	0.0	Other:	8.6			
4 Persons:	7.8	18.2	11.5	0.0	No Assistance:	54.7			
5 Persons:	2.9	6.1	8.4	0.0					
6 Persons:	1.6	7.9	5.8	0.0					
7 Persons:	0.4	0.6	0.5	0.0					
8 or more Persons:	0.0	0.6	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			64	

* The State average includes all local and the State PJs within that state

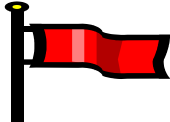
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 56
(Percentile)
State Rank: 16 / 29 PJs Overall Rank: 57
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	94.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

